

STATE FUNDING SUMMARY – JUNE 2006

ORG:	FUNDING RECEIVED \$Million	FUNDING ALLOCATED \$Million
VICTORIA (FILMVIC*)	GOVERNMENT \$17.9 M OTHER REVENUE \$2.7 M \$20.6 M REVOLVING LOAN \$15.0 M	PROJECT DEVELOPMENT & INVESTMENT \$9.6 M INDUSTRY & AUDIENCE DEVELOPMENT \$1.7 M INCENTIVES \$0.8 M DIGITAL MEDIA \$3.4 M
QUEENSLAND (PFTC)	GOVERNMENT \$9.6 M OTHER REVENUE \$3.1 M \$12.7 M REVOLVING LOAN \$12.4 M	PROJECT DEVELOPMENT & INVESTMENT \$5.1 M INDUSTRY & AUDIENCE DEVELOPMENT \$1.4 M INCENTIVES \$3.0 M DIGITAL MEDIA \$0.7 M
NEW SOUTH WALES (NSW FTO)	GOVERNMENT \$9.5 M OTHER REVENUE \$1.2 M \$10.7 M REVOLVING LOAN \$4.0 M	PROJECT DEVELOPMENT & INVESTMENT \$6.7 M INDUSTRY & AUDIENCE DEVELOPMENT \$0.9 M INCENTIVES \$0.6 M DIGITAL MEDIA Nil

<p>WESTERN AUSTRALIA (SCREENWEST)</p>	<p>GOVERNMENT \$3.0 M LOTTERY WEST \$4.0 M OTHER REVENUE \$1.0 M \$8.0 M</p> <p>REVOLVING LOAN Nil</p>	<p>PROJECT DEVELOPMENT & INVESTMENT \$5.5 M INDUSTRY & AUDIENCE DEVELOPMENT \$1.6 M INCENTIVES Nil DIGITAL MEDIA \$0.2 M</p>
<p>SOUTH AUSTRALIA (SAFC)</p>	<p>GOVERNMENT \$5.7 M OTHER REVENUE \$1.1 M \$6.8 M</p> <p>REVOLVING LOAN \$3.0 M</p>	<p>PROJECT DEVELOPMENT & INVESTMENT \$3.25 M INDUSTRY & AUDIENCE DEVELOPMENT \$0.76 M INCENTIVES \$0.5 M DIGITAL MEDIA \$0.6 M</p>
<p>TASMANIA (SCREEN TASMANIA)</p>	<p>GOVERNMENT \$0.75 M OTHER REVENUE Nil \$0.75 M</p> <p>REVOLVING LOAN Nil</p>	<p>PROJECT DEVELOPMENT & INVESTMENT \$0.56 M INDUSTRY & AUDIENCE DEVELOPMENT \$0.03 M INCENTIVES Nil DIGITAL MEDIA Nil</p>
<p>AUSTRALIAN CAPITAL TERRITORY** (ScreenACT / ARTS ACT)</p>	<p>GOVERNMENT \$0.2 M OTHER REVENUE Nil \$0.2 M</p> <p>REVOLVING LOAN Nil</p>	<p>PROJECT DEVELOPMENT & INVESTMENT \$0.14 M INDUSTRY & AUDIENCE DEVELOPMENT \$0.06 M INCENTIVES Nil DIGITAL MEDIA Nil</p>

NORTHERN TERRITORY (NT FILM OFFICE) (ESTIMATE ONLY)	GOVERNMENT	\$0.3 M	PROJECT DEVELOPMENT & INVESTMENT	\$0.10 M
	OTHER REVENUE	Nil	INDUSTRY & AUDIENCE DEVELOPMENT	\$0.05 M
		\$0.3 M	INCENTIVES	Nil
	REVOLVING LOAN	Nil	DIGITAL MEDIA	Nil

*: 2005 amounts for Film Victoria have been adjusted for the new programs announced for 2006, to provide a more realistic comparison.

** : 2005 amount for Screen ACT was \$300k, for Industry & Audience Development. However ScreenACT was dissolved in June 2006, so this amount has not been included in the comparison, consistent with the Film Victoria adjustment above